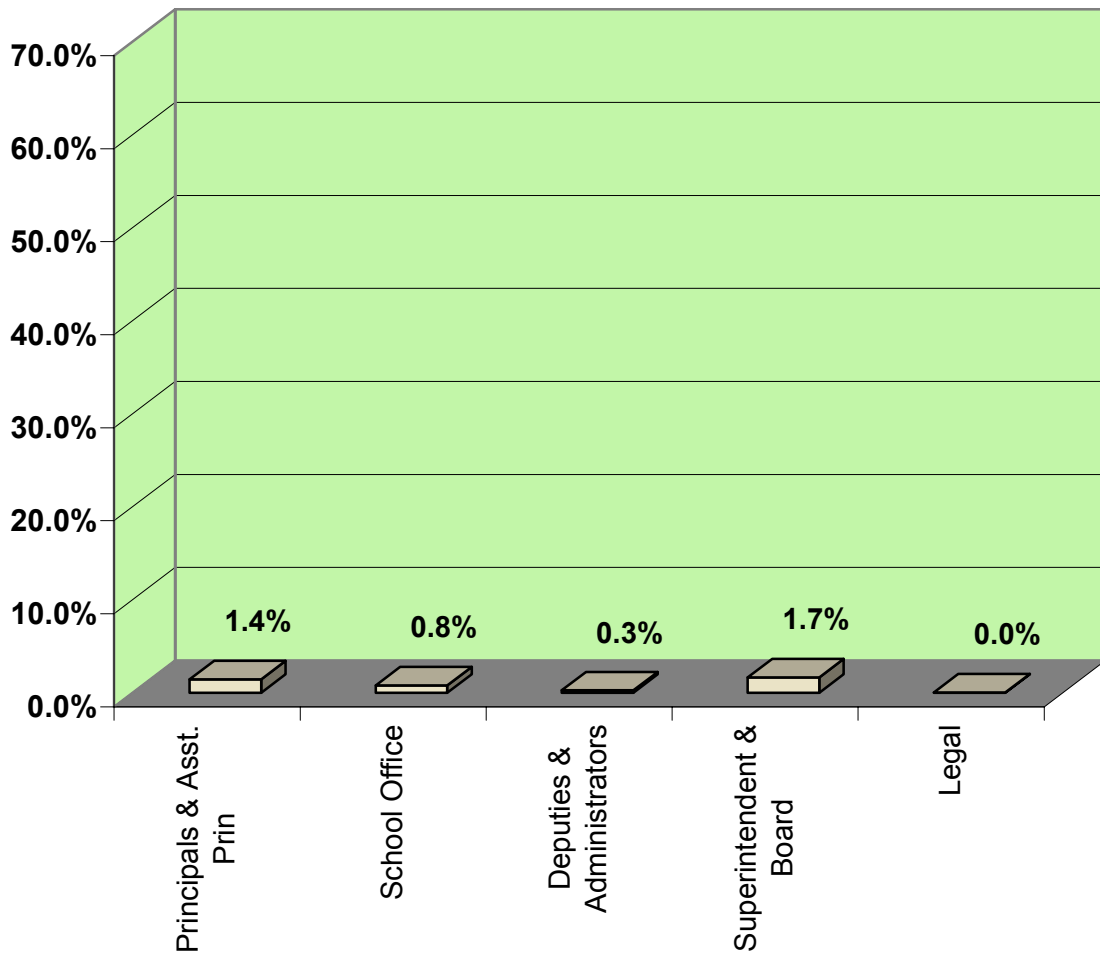


# Jamestown School Department

## #7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 745	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$139,278	\$187	1.4%
School Office	\$76,609	\$103	0.8%
Deputies, Administrators, et al	\$25,284	\$34	0.3%
Superintendent & Board	\$160,121	\$215	1.7%
Legal	\$3,999	\$5	0.0%
Leadership Expenditures	\$405,292	\$544	4.2%
Total District Expenditures	\$9,626,969	\$12,922	100.0%